

IdNumber	Cost Code	Balance Brought F	Payment Budget	Receipt Budget	Forecasting Type	Cost Centre	Reserve
	Income		-	10,700.00			
	Bins		3,950.00	-			
	Public Toilets		3,520.00	1,604.00			
	Old Surgery		650.00	-			
	Administration		27,015.00	-			
	Staffing Costs		48,525.00	-			
	Members Allowances		2,312.00	-			
	Allotments		3,120.00	2,060.00			
	Grounds		13,350.00	-			
	Highways		14,265.00	900.00			
	Streetlighting		13,525.00	-			
	Trees and Landscaping		1,250.00	-			
	Exp and Rec Totals		131,482.00	15,264.00			
	Total Budget Requirement no reserves		116,218.00				
	Proposed use of Reserves		20,000.00				
	Total Budget (PRECEPT) Requirement		£ 96,218.00				
	2023-2024 Council Tax Base			1,144.40			
	2023-2024 Band D Equivalent		£ 84.08				
	2022-2023 Band D Equivalent		£ 78.37				
	2023-2024 Band D Equivalent Increase		£ 5.71				
	2023-2024 Band D % Increase		7.28%				